

## Record of officer decision

<b>Decision title:</b>	<b>Addition of Pothole and Challenge fund projects through Public Realm 20/21 annual plan</b>
<b>Date of decision:</b>	17 September 2020
<b>Decision maker:</b>	Director for Economy and Place
<b>Authority for delegated decision:</b>	<p>The decision dated 23 July 2020 taken at the Cabinet Meeting stated that Infrastructure and transport on the 20/21 Annual plan stated that :-</p> <p><a href="http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7027">http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7027</a></p> <p>Cabinet recommend to Council that</p> <p>(b) Subject to the decision taken at Council in regard to the Pothole and Challenge Fund 2020/21 grant allocation, authorisation be given to commit this funding to deliver highway maintenance works in the current financial year, as detailed in paragraph 23 of this report;</p> <p>(c) The director of economy and place be authorised to agree, through the contract governance arrangements, adjustment to the programme and budget allocation in the public realm services contract annual plan to include programmes of work funded by the Pothole and Challenge Fund in 2020/21;</p> <p>Para 23 of the report states:- The addition of £7.674m of the pothole and challenge fund to the capital programme will allow investment in the existing highway asset in priorities established using our robust asset management approach as follows: Programmes Carriageway Works £ 2,604,000 Structures and Stability £ 3,160, 000 Footways &amp; Cycleway £ 400,000 Countywide Drainage Improvements £ 760,000 Signal, Roadmaking, Signs &amp; Safety Barriers £ 750,000 Total £ 7,674,000</p> <p>In accordance with Council decision 6<sup>th</sup> August - Allocation of Pothole and Challenge Fund 2020/2021 grant for highway maintenance</p>
<b>Wards:</b>	Countywide
<b>Consultation:</b>	Solicitor of the Council and Section 151 Officer
<b>Decision made:</b>	<p>That the Pothole and Challenge Fund 2020/2021 grant for highway maintenance be allocated as follows:-</p> <p><b>Programme titles</b>  <b>Carriageway Works £ 2,604,000</b>  <b>Structures and Stability £ 3,160, 000</b>  <b>Footways &amp; Cycleway £ 400,000</b>  <b>Countywide Drainage Improvements £ 760,000</b>  <b>Signal, Roadmaking, Signs &amp; Safety Barriers £ 750,000</b></p>

**Total £ 7,674,000****The Programme details breakdown as follows:-****Carriage way works**

A44 Lyonhalls	£80,000.00
A480 Station Road Credenhill	£104,000.00
Vaisala survey identified works	£830,000.00
A4103 Newtown Crossroads	£37,500.00
Stanner Phase 1	£68,000.00
Credenhill (40mph Sign to C1095 run off)	£122,500.00
Ullingswick turn to Marsh Farm	£162,000.00
Legions Cross towards Pembridge	£90,000.00
Burnthouse Green to Pigeon House	£140,000.00
Improvements to the B4348 Carriageway	£300,000.00
Resurfacing on C & U roads Carriageway (Various sites)	£670,000.00

**Structures and Stability £ 3,160, 000**

## Bridges

B4224 Mordiford Bridge Parapet	£250,000
U65606 Paunton Rock Armour	£200,000
C1011 Kinsham deck replacement Phase 2	£600,000
C1001 Buckton deck replacement Phase 2	£600,000
repairs to C1072 Kington Bridge Phase 2	£200,000
Repairs to B4214 Instone	£25,000
Repairs to A438 Letton	£35,000
Repairs A44 Eaton Bridge	£25,000
Saddling designs	£105,000
Red Lion B4352	£200,000
Hunderton River Bridge Phase 2	£75,000
U91416 Hunton Bridge/road	£200,000
Retaining Wall Strategy development	£60,000
Carriageway above bridge decks	£370,000.00

## Roads at Risk

A4113 Leintwardine	£150,000.00
Various other sites	£10,000.00
Trereece	£5,000.00

Bridge Kits for the PROW network	£50,000.00
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**Footways & Cycleway £ 400,000**

## Footways

Plough Lane, Hereford	£10,000.00
Green Street, Hereford	£10,000.00
Grange Gardens, Hereford	£3,000.00
Little Hereford Street, Bromyard	£12,000.00
Churchill Road, Kington	£5,000.00
Ross Urban Footpath 11	£8,000.00
Ashgrove View, Bodenham	£10,000.00
Caswell Road, Leominster	£5,000.00
Bearcroft, Weobley	£38,000.00
Alton Street, Ross On Wye	£20,000.00
Haylease Crescent, Hereford	£10,000.00
Kitchen Hill Road, Orleton	£5,000.00

	<p>PROW Market towns £114,000.00</p> <p>Street Furniture (benches and bins) investment £150,000.00</p> <p><b>Countywide Drainage Improvements £ 760,000</b></p> <p>Stoney Cross, Cradley Scoping/Design £15,000.00</p> <p>Corner House Phase 3 £10,000.00</p> <p>B4362 Shobdon £10,000.00</p> <p>OLD KINGSLAND KENNELS £10,000.00</p> <p>A456 Little Hereford Drainage £20,000.00</p> <p>Wigmore Brook Farm Wigmore Bridleway £10,000.00</p> <p>A44 Bridge Street Leominster A £10,000.00</p> <p>Kingstone Culverted Watercourse Kingstone £20,000.00</p> <p>Hildersley H £10,000.00</p> <p>Locks Garage Allensmore B £10,000.00</p> <p>C1205 Olchon Valley, Longtown, Tandy £15,000.00</p> <p>B4229, Goodrich, two sites £20,000.00</p> <p>A466 Monmouthshire and Welsh Newton £20,000.00</p> <p>B4348, Peterchurch, £15,000.00</p> <p>Cherry Tree Close/B4347, Ewyas Harold B £10,000.00</p> <p>C1213 Mill Lane, Golden Valley C £12,500.00</p> <p>C1055 WIDGEON HILL C £15,000.00</p> <p>50 stony cross -marden -C1125 C £10,000.00</p> <p>Black Swan Walk Leominster Leominster £10,000.00</p> <p>Pierrepoint Road Leominster Leominster U £10,000.00</p> <p>Hindwell Brook, Combe Flood Arches U £17,500.00</p> <p>Issues identified due 20/21 winter gritting £50,000.00</p> <p>Drainage 4348 £100,000.00</p> <p>Vaisala survey identified works £330,000.00</p> <p><b>Signal, Roadmaking, Signs &amp; Safety Barriers £ 750,000</b></p> <p>Defective Traffic Signals Assets £100,000.00</p> <p>Road Markings and Studs Defects £300,000.00</p> <p>non-safety' directional signage £130,000.00</p> <p>Procure Safety Barrier Works £150,000.00</p> <p>Traffic Counting Cameras market towns £70,000.00</p> <p><b>Total programme is £ 7,674,000</b></p>
<p><b>Reasons for decision:</b></p>	<p>As set out cabinet confirmed the allocation of pothole and challenge fund to highway maintenance and confirmed this maintenance would be delivered through the Public Realm contract. This decision sets out what intended works are. If any changes occurred this will be managed through the contract change control mechanism.</p> <p>The programme of works have been derived from the asset management data and therefore justify investment based on their risk profile.</p> <p>The public realm services contract with Balfour Beatty Living Places (BBLP), was put in place through a competitively tendered process and the council will ensure its duty to secure best value is met through scrutiny of the cost and quality of the works commissioned with these funds. All works needed are in the scope of the public realm services contract as part of its core services.</p>

	<p>Given the imperative for timely action to complete the entire programme of works in 2020/21 and to spend of external grant it was agreed at cabinet and council that these works be commissioned through the public realm services contract. This on the basis that the resources needed to investigate, design and implement the works required are more immediately available to the council, than if other procurement routes were taken.</p> <p>Resources and management processes are in place to manage delivery through the public realm services contract. These are proven to ensure works are controlled by the established contract management systems and change control processes. If others were used, as is always the case when procuring works through a separate contract, the council would have to identify and assign resources to its management of new contract(s) and the project management of the works as separate, or supplemental, to the management processes and resources that are established for the management of the public realm services contract.</p>
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	The programme of works above are drawn from the Asset management data and prioritised by their risk profile at time of inspection, as further details of the works required are developed the costs may be subject to change. Any change will be managed through the Public realm contract mechanisms and contractual change control mechanism.
<b>Details of any alternative options considered and rejected:</b>	Not commissioning; this is not recommended as this budget has been allocated through Cabinet decision
<b>Details of any declarations of interest made:</b>	None

Signed

Richard Ball  
Director for Economy & Place

Date: 16 September 2020